



Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk (860)441-6640
Town Manager (860)441-6630

Town Council Committee of the Whole

Mayor Harry A. Watson, Councilors Heather Sherman Bond, Kathryn M. Brown-Tracy, Catherine Kolnaski, Deborah B. Monteiro, Frank O'Beirne, Jr., Rita M. Schmidt, Paulann H. Sheets, and James L. Streeter

Thursday, April 10, 2008

6:00 PM

Board of Education Administration Building

SPECIAL MEETING - BUDGET REVIEW SESSION

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **Calendar and Communications**
4. **NEW BUSINESS**

2008-0086 FYE 2009 Proposed Budget Deliberations

Please see attached Budget Review Calendar (Issued 2/28/08) for meeting dates and when accounts are scheduled for consideration.

5. **ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME**

Town Council FYE 2009 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

No later than Friday, March 14

Distribution of the FYE 2009 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

Monday, March 31

7:00 p.m.
(TC Spec Mtg) Public Hearing on FYE 2009 Proposed Budget at Groton Senior Center

Wednesday, April 2

6:00 p.m. Overview of Proposed Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Saturday, April 5

8:30 a.m. General Government: Legislative Policy (1001), Voter Registration (1003), Probate (1004), Town Clerk (1005), Legal Services (1006), Executive Management (1010), CIP Projects

Police Department: Public Safety (1024), CIP Projects

Public Works Department: Public Works (1035), Fleet Reserve (6040), Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

(If time permits the following accounts are proposed for review. If not these accounts will be considered on April 8th.)

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Administrative Services Department: Administrative Services (1014), Computer Replacement Fund (6050), CIP Projects

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Monday, April 7

6:00 p.m. Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

Planning and Development: Planning and Development Services (1046), CIP Projects

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library

Tuesday, April 8

6:00 p.m. Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091), Fire Districts PILOT (1092)
(in lieu of regular Group/COW mtgs)

Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Administrative Services Department: Administrative Services (1014), Computer Replacement Fund (6050), CIP Projects

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Thursday, April 10

6:00 p.m. Board of Education: Board of Education Budget with Board of
(BOE Admin Bldg) Education and Superintendent of Schools (1080), CIP Projects

Saturday, April 12

8:30 a.m. Parks and Recreation Department: Parks and Recreation (1064),
Golf Course (2010), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

Wednesday, April 16 (if needed)**Thursday, April 17 (if needed)****Tuesday, April 22**

7:00 p.m. Regular Meeting of Committee of the Whole to Consider
Resolutions to Adopt Budget

7:30 p.m. Special Meeting of Town Council to Adopt Budget

Monday, April 28 Last day to approve budget as per Charter